

# County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Resolution No. 75-2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2011; transferring \$4,423,100 to the Instruction-Texts category; transferring \$163,000 to the Instruction-Other category; transferring \$759,000 to the Transportation category; transferring \$294,500 to the Maintenance of Plant category; and transferring \$463,900 to the Fixed Charges category.

Introduced and read first time May 2, 2011.

By order Stephen M LeGendre  
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 16, 2011.

By order Stephen M LeGendre  
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒ Adopted with amendments ☐ Failed ☐ Withdrawn ☐ by the County Council on June 6, 2011.

Certified By Stephen M LeGendre  
Stephen LeGendre, Administrator

Approved by the County Executive June 8, 2011

Ken Ulman  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland  
2 provides that a transfer between major categories of the budget of a County Board of Education  
3 shall be made only with the approval of the County Council; and  
4

5           **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action  
6 on a written request for a transfer between major budget categories within 30 days of receipt of  
7 the request, the failure to take action constitutes approval thereof; and  
8

9           **WHEREAS**, on or about May 9, 2011 the County Council received a request from the  
10 Board of Education to transfer, in the Fiscal Year 2011 expense budget, a total of \$6,103,500  
11 between categories; and  
12

13           **WHEREAS**, the Board of Education is making this request in order to cover the  
14 increased costs of transportation; to provide additional funds for Worker's Compensation; to  
15 meet additional expenses created by the moves from Faulkner Ridge to Old Cedar Lane and the  
16 Ascend One Building; to meet technology and replacement equipment needs; and to meet the  
17 tuition costs for 15 additional students at the SEED School of Maryland; and  
18

19           **WHEREAS**, funds are available for this transfer because of position vacancies and other  
20 utility efficiency initiatives; and  
21

22           **WHEREAS**, the Board of Education has indicated that the funds are available for  
23 transfer from the respective categories.  
24

25           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
26 Maryland this 6<sup>th</sup> day of June, 2011 that it approves the following transfers  
27 between major categories of the FY 2011 expense fund budget of the Howard County Board of  
28 Education:  
29  
30  
31

1  
2 Recipient Categories:

3 **Transportation**

4	Appropriation Fiscal 2011 before transfer	\$33,296,950
5	Plus amount transferred from Mid-Level Administration	\$717,960
6	Plus amount transferred from Community Services	<u>\$41,040</u>
7	Appropriation Fiscal 2011 after transfer	\$34,055,950

8  
9 **Fixed Charges**

10	Appropriation Fiscal 2011 before transfer	\$114,108,000
11	Plus amount transferred from Operation of Plant	<u>\$463,900</u>
12	Appropriation Fiscal 2011 after transfer	\$114,571,900

13  
14 **Maintenance of Plant**

15	Appropriation Fiscal 2011 before transfer	\$20,691,170
16	Plus amount transferred from Special Education	<u>\$294,500</u>
17	Appropriation Fiscal 2011 after transfer	\$20,985,670

18  
19 **Instruction- Textbooks/Supplies**

20	Appropriation Fiscal 2011 before transfer	\$13,448,800
21	Plus amount transferred from Special Education	\$1,245,100
22	Plus amount transferred from Instruction- Salaries and Wages	<u>\$3,178,000</u>
23	Appropriation Fiscal 2011 after transfer	\$17,871,900

24  
25 **Instruction - Other**

26	Appropriation Fiscal 2011 before transfer	\$2,467,210
27	Plus amount transferred from Administration	<u>\$163,000</u>
28	Appropriation Fiscal 2011 after transfer	\$2,630,210

1	Donor Categories:	
2	<b>Mid-Level Administration</b>	
3	Appropriation Fiscal 2011 before transfer	\$52,107,500
4	Less amount transferred to Transportation	<u>(\$717,960)</u>
5	Appropriation Fiscal 2011 after transfer	\$51,389,540
6		
7	<b>Community Services</b>	
8	Appropriation Fiscal 2011 before transfer	\$5,980,860
9	Less amount transferred to Transportation	<u>(\$41,040)</u>
10	Appropriation Fiscal 2011 after transfer	\$5,939,820
11		
12	<b>Operation of Plant</b>	
13	Appropriation Fiscal 2011 before transfer	\$42,963,370
14	Less amount transferred to Fixed Charges	<u>(\$463,900)</u>
15	Appropriation Fiscal 2011 after transfer	\$42,499,470
16		
17	<b>Special Education</b>	
18	Appropriation Fiscal 2011 before transfer	\$83,071,460
19	Less amount transferred to Maintenance of Plant	(\$294,500)
20	Less amount transferred to Instruction- Textbook/Supplies	<u>(\$1,245,100)</u>
21	Appropriation Fiscal 2011 after transfer	\$81,531,860
22		
23	<b>Instruction- Salaries and Wages</b>	
24	Appropriation Fiscal 2011 before transfer	\$286,697,910
25	Less amount transferred to Instruction- Textbook/Supplies	<u>(\$3,178,000)</u>
26	Appropriation Fiscal 2011 after transfer	\$283,519,910
27		
28	<b>Administration</b>	
29	Appropriation Fiscal 2011 before transfer	\$10,695,430
30	Less amount transferred to Instruction - Other	<u>(\$163,000)</u>
31	Appropriation Fiscal 2011 after transfer	\$10,532,430